Shap with Shap Rural Parish Council

Explanation of significant variance – 31 March 2021

Box No	This Yr (£)	Last Yr (£)	Difference (£)	Difference (%) + or -	Explain (If > £100 & > 10% (Y or N)	Explanation	Amount (£)
2) Annual Precept	23,765	21,498	2,267	10.5%			
3) Total other receipts	23,559	16,827	6,732	40%	Y	Grant District council funding for adopted services Bank interest Cash donations Recycling credits Other income **Total**	1,777 (28) 5,619 (92) (540) **6,736**
4) Staff costs	4,662	8,875	-4,213	-47%	Y	Street cleaner's wages t/f from wages Toilet caretaker wages t/f from wages Groundsman (new) **Total**	(2,448) (2,790) 925 **(4,313)**
6) Total other payments	25,190	21,812	3,378	15%	Y	Administrative expenses Audit fees Insurance Subscriptions Election expenses Legal expenses Publicity Premises Utilities Grass cutting Environment Repairs and Maintenance MuGA fixed installation Sports facilities Training costs Footway lighting Public Toilets Street Cleaning Community support including section 137 **Total**	 121 (487) 113 (150) (480) 373 (205) (207) 2,345 2,448 (483) **3,388**
9) Total fixed assets	191,150	190,870	280	0.001%	N		

Signature: Jean Scott Smith (Clerk/RFO) Date: 1st June 2021

Explanation of reserves

Shap Parish Council has earmarked funding for several village projects, which are in process, notably:

Shap play area refurbishment the Parish Council has allocated £10,000. Plus £6,389 grants & funding

Low Well Project, Second Phase £2,500 allocated

Tennis courts £10,000 allocated for upgrading facility

Community Building £1,000 allocated for project development

Public Toilets £9,102 upkeep costs.